Revised 6-14-21

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION**
**UBLY COMMUNITY SCHOOLS**

RESOLVED, that this resolution shall be the general appropriations of Ubly Community Schools for the 2020-2021 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Ubly Community Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **General Fund** of the school district for fiscal year 2020-2021 which includes 17.7678 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

**Revenue:**

| | Adopted 6/29/20 | Difference | Revised 12/14/20 | Difference | Revised 6/14/21 |
|---|---|---|---|---|---|
| 1 Local | $ 938,114.00 | $ (1,470.24) | $ 936,643.76 | $ 31,901.85 | $ 968,545.61 |
| 2 Other Political Subdivisions | $ - | $ - | $ - | $ - | $ - |
| 3 State | $ 5,374,684.00 | $ (18,619.95) | $ 5,356,064.05 | $ 45,546.59 | $ 5,401,610.64 |
| 4 Federal | $ 169,392.00 | $ 291,637.09 | $ 461,029.09 | $ 118,102.00 | $ 579,131.09 |
| 5 - 6 Other Financing Sources | $ 507,142.00 | $ 42,337.88 | $ 549,479.88 | $ 79,632.09 | $ 629,111.97 |
| Total Revenue | $ 6,989,332.00 | $ 313,884.78 | $ 7,303,216.78 | $ 275,182.53 | $ 7,578,399.31 |

| | |
|---|---|
| Projected Total Fund Balance July 1 Available to Appropriate | $ 2,353,231.00 |
| Total Available to Appropriate | $ 9,931,630.00 |

BE IT FURTHER RESOLVED, that $7,489,428.00 of the total available to appropriate in the **General Fund** is hereby appropriated in the amounts and for the purposes set forth below:

**Expenditures:**

| | Adopted 6/29/20 | Difference | Revised 12/14/20 | Difference | Revised 6/14/21 |
|---|---|---|---|---|---|
| 1 - Instruction | | | | | |
| 11 - Basic Programs | $ 4,078,447.00 | $ (31,946.00) | $ 4,046,501.00 | $ 43,890.00 | $ 4,090,391.00 |
| 12 - Added Needs | $ 801,330.00 | $ 64,936.00 | $ 866,266.00 | $ (6,138.00) | $ 860,128.00 |
| 13 - Adult Education | $ - | $ - | $ - | $ - | $ - |
| 2 - Support Services | | | | | |
| 21 - Pupil Support | $ 183,048.00 | $ 49,074.00 | $ 232,122.00 | $ 33,955.00 | $ 266,077.00 |
| 22 - Instructional Staff Support | $ 47,969.00 | $ 13,419.00 | $ 61,388.00 | $ (8,441.00) | $ 52,947.00 |
| 23 - General Administration | $ 300,918.00 | $ 3,581.00 | $ 304,499.00 | $ (5,653.00) | $ 298,846.00 |
| 24 - School Administration | $ 473,893.00 | $ 6,548.00 | $ 480,441.00 | $ 4,913.00 | $ 485,354.00 |
| 25 - Business Services | $ 191,477.00 | $ (8,459.00) | $ 183,018.00 | $ (6,061.00) | $ 176,957.00 |
| 26 - Operations and Maintenance | $ 481,662.00 | $ 2,434.00 | $ 484,096.00 | $ (7,880.00) | $ 476,216.00 |
| 27 - Transportation | $ 398,749.00 | $ (26,255.00) | $ 372,494.00 | $ 4,005.00 | $ 376,499.00 |
| 28 - 29 Other Central Support | $ 300,027.00 | $ 5,052.00 | $ 305,079.00 | $ 100,859.00 | $ 405,938.00 |
| 3 - Community Services | $ - | $ - | $ - | $ 75.00 | $ 75.00 |
| 4 - 6 Other Financing Uses | $ - | $ - | $ - | $ - | $ - |
| | $ 7,257,520.00 | $ 78,384.00 | $ 7,335,904.00 | $ 153,524.00 | $ 7,489,428.00 |
| Total Available After Appropriations | | $ 2,442,202.00 | | | |

FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policies adopted by the Board. Changes in the amount appropriated by the Board shall require approval of the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budgets adopted by the Board and shall hold the administrators responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policies of the Board.

The appropriation resolution is to take effect on June 14, 2021.